

**TÅRNBYFORSYNING Varme A/S**

Budget 2011

*Fremskrevet*

Varme Budget					
	Budget 2010	Budget 2011	Budget 2012	Budget 2013	Budget 2014
Indtægt	82.641.914	85.854.988	85.765.061	87.000.540	86.055.224
Drift	-84.052.710	-75.686.875	-80.553.947	-82.954.203	-39.667.996
Anlæg	-720.000	-4.200.000	0	0	0
Afskrivninger					
<b>SUM</b>	<b>-2.130.796</b>	<b>5.968.113</b>	<b>5.211.114</b>	<b>4.046.337</b>	<b>46.387.228</b>
	-5.555.052	9.124.292	3.076.881	1.242.298	153.681

Anlæg	Budget 2010	Budget 2011	Budget 2012	Budget 2013	Budget 2014	Finansieringsform
Varmeforsyning til Den Blå Planet		4.200.000				Taksten/Afskrivninger
<b>Sum</b>	<b>0</b>	<b>4.200.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	